

Budget Statement for FY2023
From April 1, 2023 to March 31, 2024

in JPY

Account Title	Amount
1 Operating Revenues	
For-Profit Business Revenues	12,200,000
2 Impositions	
Membership Fees, Four-wheelers	300,000,000
Membership Fees, Motorcycles	35,800,000
Impositions for ELV Recycling	53,700,000
3 Undertaking Expenses	
Technical Department	62,200,000
Environmental Department	63,100,000
Member Services Department	88,300,000
Motorcycles Expenses	31,700,000
Undertaking Expenses for ELV Recycling	53,700,000
Expenses for For-Profit Business	8,400,000
Gross Profit	94,300,000
4 General Administrative Expenditures	
Personnel Expenses	46,400,000
Administrative Expenses	43,600,000
Depreciation	7,800,000
Contingency	5,000,000
Operating Loss	-8,500,000
5 Other Income	9,700,000
6 Other Expenses	1,100,000
Ordinary Profit	100,000
Net Profit before Tax	100,000
Corporate and other Taxes	100,000
Net Profit for the Period	0